

**RINCIAN KERTAS KERJA SATKER T.A. 2023**

**KEMEN/LEMB** (025) KEMENTERIAN AGAMA  
**UNIT ORG** (04) Ditjen Pendidikan Islam  
**UNIT KERJA** (417396) KANTOR KEMENTERIAN AGAMA KAB. PURBALINGGA  
**ALOKASI** Rp. 1,672,271,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL        | PERHITUNGAN TAHUN 2023 |              |               | SD/<br>CP |
|--------------|--|------------------------|--------------|---------------|-----------|
|              |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)          | (2)  | (3)                    | (4)          | (5)           | (6)       |
| 025.04.DF    | Program PAUD dan Wajib Belajar 12 Tahun                        |                        |              | 1,115,100,000 |           |
| 2129         | Pengelolaan dan Pembinaan Pendidikan Madrasah                  |                        |              | 1,115,100,000 |           |
| 2129.QEK     | Bantuan Pendidikan Dasar dan Menengah[Base Line]               | 1239.0 Orang           |              | 1,115,100,000 |           |
| <hr/>        |  |                        |              |               |           |
|              | Lokasi : KAB. PURBALINGGA                                      |                        |              |               |           |
| 2129.QEK.005 | Siswa MI Penerima BOS  | 1239.0 Orang           |              | 1,115,100,000 |           |
| 004          | Dukungan Operasional Penyelenggaraan Pendidikan                |                        |              | 1,115,100,000 | U         |
| A            | BOS MIN 1 Purbalingga (Penerimaan Peserta Didik Baru)          |                        |              | 5,511,000     |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.029-Purwokerto )                 |                        |              | 5,511,000     | RM        |
|              | - Pembuatan Banner PPDB  | 5.0 Bh                 | 250,000      | 1,250,000     |           |
|              | - Pembuatan Brosur PPDB 400 Lmbr x 1 KEG                       | 400.0 Lmbr             | 2,000        | 800,000       |           |
|              | - Fotocopy Formulir PPDB                                       | 200.0 Lmbr             | 350          | 70,000        |           |
|              | - Konsumsi Panitia PPDB 8 org x 8 Hari                         | 64.0 OK                | 25,000       | 1,600,000     |           |
|              | - Konsumsi pemetaan bakat minat ( 16 org x 2 hari)             | 32.0 OK                | 25,000       | 800,000       |           |
|              | - Pembelian Kertas F4  | 1.0 Rim                | 48,000       | 48,000        |           |
|              | - Pembelian Kertas A4  | 1.0 rim                | 46,000       | 46,000        |           |
|              | - Stop map   | 200.0 Imbr             | 1,000        | 200,000       |           |
|              | - Amplop sablon  | 200.0 Imbr             | 750          | 150,000       |           |
|              | - Pembelian Buku Folio Besar                                   | 1.0 bh                 | 15,000       | 15,000        |           |
|              | - Tinta Printer  | 4.0 btl                | 115,000      | 460,000       |           |
|              | - Pembelian Bolpoint   | 3.0 pak                | 24,000       | 72,000        |           |
| AB           | <u>Penyelenggaraan KBM</u>                                     |                        |              | 82,602,000    |           |
| 521111       | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.029-Purwokerto ) |                        |              | 18,885,000    | RM        |
|              | - Pembelian Catrige  | 12.0 Bh                | 250,000      | 3,000,000     |           |
|              | - pembelian tinta printer                                      | 18.0 bh                | 460,000      | 8,280,000     |           |
|              | - pembelian spidol whiteboard                                  | 50.0 Dus               | 95,000       | 4,750,000     |           |
|              | - pembelian stopmap identitas madrasah                         | 1000.0 Bh              | 1,000        | 1,000,000     |           |
|              | - Pembelian amplop identitas madrasah                          | 500.0 bh               | 750          | 375,000       |           |
|              | - Pembelian materai  | 100.0 bh               | 10,000       | 1,000,000     |           |
|              | - Pembelian penghapus papan tulis                              | 8.0 bh                 | 60,000       | 480,000       |           |

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**ALOKASI** Rp. 1,672,271,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                       | PERHITUNGAN TAHUN 2023 |              |              | SD/<br>CP |
|--------|---|------------------------|--------------|--------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.029-Purwokerto )                                |                        |              | 26,417,000   | RM        |
|        | - Kertas F4   | 5.0 dus                | 240,000      | 1,200,000    |           |
|        | - Kertas A4   | 25.0 dus               | 240,000      | 6,000,000    |           |
|        | - Binder Clip   | 20.0 pak               | 7,000        | 140,000      |           |
|        | - Buku Folio Besar  | 34.0 bh                | 15,000       | 510,000      |           |
|        | - Staples   | 26.0 bh                | 20,000       | 520,000      |           |
|        | - Lakban  | 35.0 bh                | 17,000       | 595,000      |           |
|        | - Trigonal Clip   | 1.0 pak                | 45,000       | 45,000       |           |
|        | - Kertas Cover Warna  | 6.0 krton              | 215,000      | 1,290,000    |           |
|        | - Fotocopy tugas mandiri remidi dan pengayaan                                 | 1.0 keg                | 9,212,000    | 9,212,000    |           |
|        | - Pengadaan sampul rapot  | 135.0 bh               | 35,000       | 4,725,000    |           |
|        | - Doubletype  | 35.0 bh                | 8,000        | 280,000      |           |
|        | - Doubletype 3M   | 35.0 bh                | 20,000       | 700,000      |           |
|        | - Ballpoint standar   | 20.0 Isin              | 30,000       | 600,000      |           |
|        | - Drawing pen   | 5.0 Isin               | 120,000      | 600,000      |           |
| 521252 | <u>Belanja Peralatan dan Mesin - Ekstrakomtabel</u><br>(KPPN.029-Purwokerto ) |                        |              | 22,800,000   | RM        |
|        | - Pembelian alat peraga kelas   | 24.0 Bh                | 950,000      | 22,800,000   |           |
| 532111 | <u>Belanja Modal Peralatan dan Mesin</u><br>(KPPN.029-Purwokerto )            |                        |              | 14,500,000   | RM        |
|        | - Pengadaan Mesin pemotong rumput   | 1.0 unit               | 5,500,000    | 5,500,000    |           |
|        | - Pengadaan AC lab komputer   | 2.0 unit               | 4,500,000    | 9,000,000    |           |
| AC     | <u>Les dan Ekstrakulikuler</u>  |                        |              | 46,060,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.029-Purwokerto )                                |                        |              | 11,660,000   | RM        |
|        | - Kertas Folio  | 3.0 rim                | 25,000       | 75,000       |           |
|        | - Kertas F4   | 5.0 dus                | 230,000      | 1,150,000    |           |
|        | - Kertas A4   | 5.0 dus                | 220,000      | 1,100,000    |           |
|        | - Kertas Cover Warna  | 1.0 keg                | 3,010,000    | 3,010,000    |           |
|        | - Buku Folio Besar  | 2.0 bh                 | 15,000       | 30,000       |           |
|        | - Isi Streples  | 5.0 pak                | 30,000       | 150,000      |           |
|        | - Lakban  | 1.0 thn                | 715,000      | 715,000      |           |
|        | - Bolpoint  | 1.0 pak                | 30,000       | 30,000       |           |
|        | - Konsumsi peserta  | 1.0 thn                | 5,400,000    | 5,400,000    |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.029-Purwokerto )          |                        |              | 34,400,000   | RM        |
|        | - Transpot pembimbing ekstrakulikuler   | 1.0 thn                | 34,400,000   | 34,400,000   |           |
| AD     | <u>Peningkatan Kualitas Peserta Didik</u>                                     |                        |              | 138,066,000  |           |

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                        | PERHITUNGAN TAHUN 2023 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.029-Purwokerto )                                 |                        |              | 13,916,000   | RM        |
|        | - Pembelian Kertas F4  | 14.0 dus               | 230,000      | 3,220,000    |           |
|        | - Pembelian Kertas A4  | 29.0 Dus               | 220,000      | 6,380,000    |           |
|        | - Pembelian Spidol Whiteboard  | 25.0 pak               | 54,000       | 1,350,000    |           |
|        | - Buku Folio Besar   | 15.0 bh                | 15,000       | 225,000      |           |
|        | - Staples  | 9.0 bh                 | 10,000       | 90,000       |           |
|        | - Lakban   | 25.0 bh                | 15,000       | 375,000      |           |
|        | - Trigonal clips   | 3.0 bh                 | 42,000       | 126,000      |           |
|        | - Kertas Cover Warna   | 1.0 thn                | 2,150,000    | 2,150,000    |           |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.029-Purwokerto )        |                        |              | 3,200,000    | RM        |
|        | - Biaya Pendaftaran Pramuka siaga dan Penggalang                               | 4.0 ok                 | 800,000      | 3,200,000    |           |
| 521252 | <u>Belanja Peralatan dan Mesin - Ekstrakomptabel</u><br>(KPPN.029-Purwokerto ) |                        |              | 44,190,000   | RM        |
|        | - Pembelian Kursi siswa  | 30.0 unit              | 578,000      | 17,340,000   |           |
|        | - Pembelian Meja Siswa   | 30.0 unit              | 895,000      | 26,850,000   |           |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.029-Purwokerto )                                  |                        |              | 24,020,000   | RM        |
|        | - Sewa perlengkapan kegiatan pramuka   | 4.0 keg                | 1,000,000    | 4,000,000    |           |
|        | - Sewa lahan untuk kegiatan upacara dan olah raga                              | 4200.0 M2              | 1,100        | 4,620,000    |           |
|        | - Sewa kendaraan untuk lomba Aksioma   | 6.0 keg                | 500,000      | 3,000,000    |           |
|        | - Sewa kendaraan untuk peserta lomba kepramukaan                               | 4.0 keg                | 1,000,000    | 4,000,000    |           |
|        | - Sewa gudang  | 12.0 bln               | 200,000      | 2,400,000    |           |
|        | - Sewa tenda dan kursi untuk kegiatan pelepasan siswa kelas VI                 | 8.0 set                | 750,000      | 6,000,000    |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.029-Purwokerto )           |                        |              | 19,100,000   | RM        |
|        | - Transpot Pembimbing, Pendamping dan peserta lomba                            | 1.0 thn                | 19,100,000   | 19,100,000   |           |
| 532111 | <u>Belanja Modal Peralatan dan Mesin</u><br>(KPPN.029-Purwokerto )             |                        |              | 7,000,000    | RM        |
|        | - Pengadaan speaker portable   | 2.0 bh                 | 3,500,000    | 7,000,000    |           |
| 536111 | <u>Belanja Modal Lainnya</u><br>(KPPN.029-Purwokerto )                         |                        |              | 26,640,000   | RM        |
|        | - Pengadaan buku teks kurikulum merdeka kelas I,II,IV dan V                    | 1.0 pkt                | 26,640,000   | 26,640,000   |           |
| AE     | <u>Pengelolaan Madrasah</u>  |                        |              | 120,325,000  |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.029-Purwokerto )                 |                        |              | 7,260,000    | RM        |
|        | - Pembelian alat kebersihan kelas  | 27.0 pkt               | 180,000      | 4,860,000    |           |
|        | - Pembelian alat kebersihan halaman  | 3.0 pkt                | 800,000      | 2,400,000    |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.029-Purwokerto )                 |                        |              | 1,965,000    | RM        |
|        | - Honor operator data emis 655 siswa x 1 keg                                   | 655.0 ok               | 3,000        | 1,965,000    |           |

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Halaman : 4

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                        | PERHITUNGAN TAHUN 2023 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 521252 | <u>Belanja Peralatan dan Mesin - Ekstrakomptabel</u><br>(KPPN.029-Purwokerto ) |                        |              | 5,200,000    | RM        |
|        | - pengadaan kipas angin dinding  | 13.0 bh                | 400,000      | 5,200,000    |           |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.029-Purwokerto )      |                        |              | 20,900,000   | RM        |
|        | - Pemeliharaan Laptop  | 10.0 unit              | 950,000      | 9,500,000    |           |
|        | - Instalasi jaringan internet kelas  | 12.0 set               | 950,000      | 11,400,000   |           |
| 532111 | <u>Belanja Modal Peralatan dan Mesin</u><br>(KPPN.029-Purwokerto )             |                        |              | 85,000,000   | RM        |
|        | - Pengadaan PC lab komputer  | 10.0 unit              | 8,500,000    | 85,000,000   |           |
| AF     | <i>Kegiatan UMBK kelas VI</i>  |                        |              | 17,921,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.029-Purwokerto )                                 |                        |              | 13,671,000   | RM        |
|        | - konsumsi pengawas ANBK dan UMBK  | 74.0 ok                | 35,000       | 2,590,000    |           |
|        | - Kertas A4  | 2.0 rim                | 50,000       | 100,000      |           |
|        | - Kertas Cover   | 1.0 rim                | 42,000       | 42,000       |           |
|        | - kertas folio   | 1.0 rim                | 30,000       | 30,000       |           |
|        | - Lakban hitam   | 2.0 bh                 | 22,500       | 45,000       |           |
|        | - Map gantung  | 8.0 bh                 | 14,000       | 112,000      |           |
|        | - Spidol   | 1.0 pak                | 54,000       | 54,000       |           |
|        | - Bolpoint   | 2.0 pak                | 30,000       | 60,000       |           |
|        | - Gunting  | 4.0 bh                 | 5,000        | 20,000       |           |
|        | - paku puspun  | 5.0 pak                | 3,000        | 15,000       |           |
|        | - trigonal   | 5.0 pak                | 3,000        | 15,000       |           |
|        | - map ijazah siswa   | 106.0 bh               | 35,000       | 3,710,000    |           |
|        | - Laminating Ijazah  | 106.0 bh               | 3,000        | 318,000      |           |
|        | - Penulisan ijazah   | 106.0 Imbr             | 25,000       | 2,650,000    |           |
|        | - Foto copy ijazah   | 540.0 Imbr             | 350          | 189,000      |           |
|        | - bahan praktek  | 8.0 mapel              | 25,000       | 200,000      |           |
|        | - Penyusunan kisi kisi dan soal try out UMBK                                   | 106.0 siswa            | 15,000       | 1,590,000    |           |
|        | - Penyusunan kisi kisi dan soal UMBK   | 106.0 siswa            | 16,000       | 1,696,000    |           |
|        | - Pelaporan  | 2.0 keg                | 100,000      | 200,000      |           |
|        | - Foto copy surat-surat  | 100.0 Imbar            | 350          | 35,000       |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.029-Purwokerto )                 |                        |              | 2,400,000    | RM        |
|        | - Honor Proktor dan teknisi ANBK dan UMBK (1 Org x 4 Keg)                      | 4.0 ok                 | 600,000      | 2,400,000    |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.029-Purwokerto )           |                        |              | 1,850,000    | RM        |
|        | - Transpot Pengawas ANBK 4 org x 2 hari x 1 keg                                | 8.0 ok                 | 25,000       | 200,000      |           |
|        | - Transport pengawas UMBK (6 org x 11 hari)                                    | 66.0 ok                | 25,000       | 1,650,000    |           |
| AG     | <i>Kegiatan Ulangan Kelas 1 sampai VI</i>                                      |                        |              | 20,960,000   |           |

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|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.029-Purwokerto )   |                        |              | 20,960,000   | RM        |
|        | - Penyusunan kisi-kisi, soal dan penggandaan soal semester serta PAT kelas I-V 549 siswa x 2 keg | 1098.0 ok              | 16,000       | 17,568,000   |           |
|        | - Penyusunan kisi-kisi, soal dan penggandaan soal semester serta PAT kelas VI 106 siswa x 2 keg  | 212.0 ok               | 16,000       | 3,392,000    |           |
| AH     | <i>Pengembangan Pendidik dan Tenaga Kependidikan</i>   |                        |              | 100,160,000  |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.029-Purwokerto )                                   |                        |              | 86,600,000   | RM        |
|        | - Honor PBPNS (pengelola perpustakaan) 2 org x 13 bln  | 26.0 ok                | 800,000      | 20,800,000   |           |
|        | - Honor PBPNS (pengelola administrasi kesiswaan) 1 org x 13 bln                                  | 13.0 ob                | 900,000      | 11,700,000   |           |
|        | - Honor GBPNS 1 org x 12 bln   | 12.0 ob                | 900,000      | 10,800,000   |           |
|        | - Honor GBPNS Sertifikasi Inpasing   | 12.0 ob                | 250,000      | 3,000,000    |           |
|        | - Honor PBPNS (Petugas Kebersihan) 2 org x 13 bln  | 26.0 ok                | 850,000      | 22,100,000   |           |
|        | - Honor PBPNS (Petugas Keamanan) (2 org x 13 bln)  | 26.0 ob                | 700,000      | 18,200,000   |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.029-Purwokerto )                             |                        |              | 13,560,000   | RM        |
|        | - Transpot Kegiatan KKG 28 org x 12 keg  | 336.0 ok               | 35,000       | 11,760,000   |           |
|        | - Transpot Kegiatan KKM 1 org x 12 bln   | 12.0 ok                | 150,000      | 1,800,000    |           |
| AI     | <i>Penyelenggaraan pelayanan perpustakaan</i>  |                        |              | 3,235,000    |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.029-Purwokerto )                                   |                        |              | 1,680,000    | RM        |
|        | - Langganan publikasi  | 12.0 bln               | 140,000      | 1,680,000    |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.029-Purwokerto )   |                        |              | 1,555,000    | RM        |
|        | - kertas F4  | 2.0 dus                | 230,000      | 460,000      |           |
|        | - Kertas Cover   | 10.0 rim               | 42,000       | 420,000      |           |
|        | - Buku Foto Besar  | 13.0 bh                | 15,000       | 195,000      |           |
|        | - lakban hitam sedang  | 20.0 bh                | 7,000        | 140,000      |           |
|        | - Lakban Bening besar  | 20.0 bh                | 17,000       | 340,000      |           |
| AJ     | <i>Langganan Daya dan Jasa</i>   |                        |              | 30,360,000   |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.029-Purwokerto )                                   |                        |              | 19,200,000   | RM        |
|        | - Langganan Internet   | 12.0 bln               | 1,600,000    | 19,200,000   |           |
| 522111 | <u>Belanja Langganan Listrik</u><br>(KPPN.029-Purwokerto )                                       |                        |              | 8,760,000    | RM        |
|        | - Langganan listrik  | 12.0 bln               | 730,000      | 8,760,000    |           |
| 522112 | <u>Belanja Langganan Telepon</u><br>(KPPN.029-Purwokerto )                                       |                        |              | 2,400,000    | RM        |
|        | - Langganan telephone  | 12.0 bln               | 200,000      | 2,400,000    |           |
| B      | <i>BOS MIN 2 Purbalingga (Penerimaan Peserta Didik Baru)</i>                                     |                        |              | 5,630,000    |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.029-Purwokerto )   |                        |              | 2,950,000    | RM        |
|        | - Kegiatan PPDB  | 1.0 Keg                | 2,950,000    | 2,950,000    |           |

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|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.029-Purwokerto )             |                        |              | 1,900,000    | RM        |
|        | - Honor penanggungjawab  | 1.0 OK                 | 450,000      | 450,000      |           |
|        | - Honor Ketua  | 1.0 OK                 | 400,000      | 400,000      |           |
|        | - Honor Sekretaris   | 1.0 OK                 | 300,000      | 300,000      |           |
|        | - Honor Anggota  | 3.0 OK                 | 250,000      | 750,000      |           |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.029-Purwokerto ) |                        |              | 280,000      | RM        |
|        | - ATK Kegiatan   | 1.0 thn                | 280,000      | 280,000      |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.029-Purwokerto )       |                        |              | 500,000      | RM        |
|        | - Transpot PPDB  | 5.0 OK                 | 100,000      | 500,000      |           |
| BA     | <i>Penyelenggaraan KBM</i>   |                        |              | 3,120,000    |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.029-Purwokerto )                             |                        |              | 720,000      | RM        |
|        | - Belanja Buku Instrumen Kelas   | 6.0 Bh                 | 120,000      | 720,000      |           |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.029-Purwokerto ) |                        |              | 2,400,000    | RM        |
|        | - ATK Kegiatan   | 12.0 Bln               | 200,000      | 2,400,000    |           |
| BB     | <i>Kegiatan Les dan Ekstrakurikuler</i>                                    |                        |              | 11,140,000   |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.029-Purwokerto )             |                        |              | 11,140,000   | RM        |
|        | - Honor Pembimbing kegiatan les kls VI (2 org X 16 keg [2 Org x 16 Keg])   | 32.0 OK                | 20,000       | 640,000      |           |
|        | - Honor Pembimbing Ekstrakurikuler Pramuka                                 | 80.0 OK                | 30,000       | 2,400,000    |           |
|        | - Honor pembimbing tilawatul quran (1 org X 4 keg X 10 bln)                | 40.0 OK                | 50,000       | 2,000,000    |           |
|        | - Honor pembimbing Tahfidzul quran (3 org X 4 keg X 10 bln)                | 120.0 OK               | 25,000       | 3,000,000    |           |
|        | - Honor Pembimbing dan Pendamping Ekstrakurikuler Pencak Silat             | 20.0 OK                | 80,000       | 1,600,000    |           |
|        | - Honor Pembimbing dan Pendamping Ekstrakurikuler drumband                 | 10.0 OK                | 150,000      | 1,500,000    |           |
| BC     | <i>Peningkatan Kualitas Peserta Didik</i>                                  |                        |              | 32,760,000   |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2023**

**KEMEN/LEMB** (025) KEMENTERIAN AGAMA  
**UNIT ORG** (04) Ditjen Pendidikan Islam  
**UNIT KERJA** (417396) KANTOR KEMENTERIAN AGAMA KAB. PURBALINGGA  
**ALOKASI** Rp. 1,672,271,000

Halaman : Z

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                 | PERHITUNGAN TAHUN 2023 |              |              | SD/<br>CP |
|--------|---|------------------------|--------------|--------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.029-Purwokerto )                          |                        |              | 10,560,000   | RM        |
|        | - Konsumsi peserta dan pendamping                                       | 1.0 thn                | 5,580,000    | 5,580,000    |           |
|        | - Bambu   | 30.0 btng              | 15,000       | 450,000      |           |
|        | - Paku  | 3.0 kg                 | 20,000       | 60,000       |           |
|        | - Tali Pramuka  | 30.0 bh                | 10,000       | 300,000      |           |
|        | - Cat Avian   | 2.0 bh                 | 60,000       | 120,000      |           |
|        | - Pernis  | 3.0 kg                 | 110,000      | 330,000      |           |
|        | - Terpal (3X4m)   | 4.0 bh                 | 60,000       | 240,000      |           |
|        | - Triplek (tebal 1cm)   | 4.0 bh                 | 200,000      | 800,000      |           |
|        | - Usuk  | 20.0 btng              | 20,000       | 400,000      |           |
|        | - Lampu listrik   | 12.0 bh                | 15,000       | 180,000      |           |
|        | - Kabel listrik   | 2.0 rol                | 150,000      | 300,000      |           |
|        | - P3K   | 2.0 box                | 50,000       | 100,000      |           |
|        | - Kaos Tim sepak bola   | 12.0 bh                | 100,000      | 1,200,000    |           |
|        | - Bola bulu tangkis   | 1.0 dos                | 120,000      | 120,000      |           |
|        | - Bola tenis meja   | 1.0 dus                | 120,000      | 120,000      |           |
|        | - Cat Air   | 1.0 pkt                | 200,000      | 200,000      |           |
|        | - Crayon  | 1.0 dus                | 60,000       | 60,000       |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.029-Purwokerto )          |                        |              | 4,050,000    | RM        |
|        | - Honor Pembimbing KSM ( 2 org X 5 keg )                                | 10.0 ok                | 30,000       | 300,000      |           |
|        | - Honor Pembimbing Aksioma (13 org X 5 keg )                            | 65.0 ok                | 30,000       | 1,950,000    |           |
|        | - Honor Pendamping Jambore Ranting (4 org X 3 hari )                    | 12.0 ok                | 150,000      | 1,800,000    |           |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.029-Purwokerto ) |                        |              | 7,050,000    | RM        |
|        | - Biaya Pendaftaran KSM   | 1.0 keg                | 200,000      | 200,000      |           |
|        | - Biaya Pendaftaran lomba Pramuka Siaga                                 | 1.0 keg                | 2,000,000    | 2,000,000    |           |
|        | - Biaya Pendaftaran Pencak Silat  | 2.0 keg                | 300,000      | 600,000      |           |
|        | - Biaya Pendaftaran Aksioma   | 13.0 cab               | 250,000      | 3,250,000    |           |
|        | - Biaya Pendaftaran Jambore Ranting (2 regu)                            | 1.0 keg                | 1,000,000    | 1,000,000    |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.029-Purwokerto )    |                        |              | 7,600,000    | RM        |
|        | - Transpot Peserta Lomba  | 1.0 Keg                | 7,600,000    | 7,600,000    |           |
| 532111 | <u>Belanja Modal Peralatan dan Mesin</u><br>(KPPN.029-Purwokerto )      |                        |              | 3,500,000    | RM        |
|        | - Tenda Pramuka   | 1.0 bh                 | 3,500,000    | 3,500,000    |           |
| BD     | <i>Kegiatan Evaluasi Pembelajaran</i>                                   |                        |              | 21,305,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.029-Purwokerto )                          |                        |              | 9,230,000    | RM        |
|        | - Foto copy soal PAS dan PAT  | 2.0 keg                | 1,220,000    | 2,440,000    |           |
|        | - Konsumsi  | 1.0 thn                | 6,790,000    | 6,790,000    |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2023**

**KEMEN/LEMB** (025) KEMENTERIAN AGAMA  
**UNIT ORG** (04) Ditjen Pendidikan Islam  
**UNIT KERJA** (417396) KANTOR KEMENTERIAN AGAMA KAB. PURBALINGGA  
**ALOKASI** Rp. 1,672,271,000

| KODE      | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                | PERHITUNGAN TAHUN 2023 |              |              | SD/<br>CP |
|-----------|--|------------------------|--------------|--------------|-----------|
|           |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)       | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 521213    | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.029-Purwokerto )         |                        |              | 12,075,000   | RM        |
|           | - Honor Penanggung Jawab Ujian   | 1.0 ok                 | 450,000      | 450,000      |           |
|           | - Honor Ketua Panitia  | 1.0 ok                 | 400,000      | 400,000      |           |
|           | - Honor Sekretaris   | 1.0 ok                 | 300,000      | 300,000      |           |
|           | - Honor Anggota  | 3.0 ok                 | 250,000      | 750,000      |           |
|           | - Honor Penguji Ujian Praktek  | 13.0 ok                | 50,000       | 650,000      |           |
|           | - Honor Pengawas PAT kls 6 (11 org X 2 sesi)                           | 22.0 ok                | 50,000       | 1,100,000    |           |
|           | - Honor Pengawas Tryout (11 org X 2 sesi)                              | 22.0 ok                | 50,000       | 1,100,000    |           |
|           | - Honor Pengawas Ujian (11 org X 2 sesi)                               | 22.0 ok                | 50,000       | 1,100,000    |           |
|           | - Honor Proktor PAT kls 6, Tryout dan UMBN BK (1 org X 11 hr X 3 keg)  | 33.0 ok                | 75,000       | 2,475,000    |           |
|           | - Honor Tekhnisi PAT kls 6, Tryout dan UMBN BK (1 org X 11 hr X 3 keg) | 33.0 ok                | 50,000       | 1,650,000    |           |
|           | - Honor Koreksi Ujian (5 mapel)  | 150.0 Imbr             | 3,000        | 450,000      |           |
|           | - Honor Koreksi Ujian (3 mapel)  | 90.0 Imbr              | 5,000        | 450,000      |           |
|           | - Honor Penulisan Ijazah   | 30.0 exs               | 40,000       | 1,200,000    |           |
| <i>BE</i> | <i>Pengembangan Keprofesian Guru dan Tenaga Kependidikan</i>           |                        |              | 9,600,000    |           |
| 521211    | <u>Belanja Bahan</u><br>(KPPN.029-Purwokerto )                         |                        |              | 4,150,000    | RM        |
|           | - Konsumsi kegiatan KKG (12 org x 10 keg )                             | 120.0 ok               | 25,000       | 3,000,000    |           |
|           | - Konsumsi kegiatan KKM (1 org x 10 keg )                              | 10.0 ok                | 25,000       | 250,000      |           |
|           | - Konsumsi Workshop Penyusunan Kurikulum                               | 16.0 ok                | 30,000       | 480,000      |           |
|           | - Konsumsi Workshop membaca Al Quran metode yanbua                     | 14.0 ok                | 30,000       | 420,000      |           |
| 521213    | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.029-Purwokerto )         |                        |              | 500,000      | RM        |
|           | - Honor Narasumber Workshop membaca Al Quran metode yanbua             | 2.0 keg                | 250,000      | 500,000      |           |
| 524113    | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.029-Purwokerto )   |                        |              | 4,950,000    | RM        |
|           | - Transport kegiatan KKG (12 org x 10 keg )                            | 120.0 ok               | 25,000       | 3,000,000    |           |
|           | - Transport kegiatan KKM (1 org x 10 keg )                             | 10.0 ok                | 25,000       | 250,000      |           |
|           | - Transport Narasumber Workshop Penyusunan Kurikulum                   | 1.0 ok                 | 300,000      | 300,000      |           |
|           | - Transport Peserta Workshop membaca Al Quran metode yanbua            | 14.0 ok                | 100,000      | 1,400,000    |           |
| <i>BF</i> | <i>Pembayaran Honor Rutin</i>  |                        |              | 23,400,000   |           |
| 521111    | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.029-Purwokerto )         |                        |              | 23,400,000   | RM        |
|           | - Honor GBPNS (2 org x 13 bln)   | 26.0 ok                | 900,000      | 23,400,000   |           |
| <i>BG</i> | <i>Penanganan Covid-19</i>   |                        |              | 2,040,000    |           |



**RINCIAN KERTAS KERJA SATKER T.A. 2023**

**KEMEN/LEMB** (025) KEMENTERIAN AGAMA  
**UNIT ORG** (04) Ditjen Pendidikan Islam  
**UNIT KERJA** (417396) KANTOR KEMENTERIAN AGAMA KAB. PURBALINGGA  
**ALOKASI** Rp. 1,672,271,000

| KODE      | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                   | PERHITUNGAN TAHUN 2023 |              |              | SD/<br>CP |
|-----------|---|------------------------|--------------|--------------|-----------|
|           |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)       | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 521131    | <u>Belanja Barang Operasional - Penanganan Pandemi COVID-19</u><br>(KPPN.029-Purwokerto ) |                        |              | 2,040,000    | RM        |
|           | - Belanja Disinspektan  | 20.0 btl               | 25,000       | 500,000      |           |
|           | - Belanja sabun cair  | 20.0 btl               | 20,000       | 400,000      |           |
|           | - Belanja Hand Sanitizer 500 ml   | 12.0 btl               | 50,000       | 600,000      |           |
|           | - Belanja tempat sabun cair / CTPS  | 10.0 btl               | 14,000       | 140,000      |           |
|           | - Belanja masker  | 8.0 box                | 50,000       | 400,000      |           |
| <i>BH</i> | <i>Pemeliharaan Sarana dan Prasarana Madrasah</i>   |                        |              | 6,600,000    |           |
| 523121    | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.029-Purwokerto )                 |                        |              | 6,600,000    | RM        |
|           | - Perawatan Sarana dan Prasarana  | 12.0 bln               | 300,000      | 3,600,000    |           |
|           | - Perbaikan alat musik drumband   | 1.0 thn                | 3,000,000    | 3,000,000    |           |
| <i>BI</i> | <i>Pengelolaan Madrasah</i>   |                        |              | 18,505,000   |           |
| 521111    | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.029-Purwokerto )                            |                        |              | 8,600,000    | RM        |
|           | - Pembelian alat kebersihan   | 1.0 thn                | 2,000,000    | 2,000,000    |           |
|           | - Pembelian perlengkapan lompat tinggi  | 1.0 set                | 3,500,000    | 3,500,000    |           |
|           | - Kabel listrik   | 2.0 Rol                | 500,000      | 1,000,000    |           |
|           | - Kabel Power   | 30.0 bh                | 70,000       | 2,100,000    |           |
| 521211    | <u>Belanja Bahan</u><br>(KPPN.029-Purwokerto )  |                        |              | 2,355,000    | RM        |
|           | - Konsumsi Rapat Wali Murid (1 thn x 1 keg)   | 1.0 thn                | 2,355,000    | 2,355,000    |           |
| 521213    | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.029-Purwokerto )                            |                        |              | 750,000      | RM        |
|           | - Honor Operator Emis   | 1.0 thn                | 750,000      | 750,000      |           |
| 521252    | <u>Belanja Peralatan dan Mesin - Ekstrakomptabel</u><br>(KPPN.029-Purwokerto )            |                        |              | 800,000      | RM        |
|           | - Hardisk   | 1.0 bh                 | 800,000      | 800,000      |           |
| 532111    | <u>Belanja Modal Peralatan dan Mesin</u><br>(KPPN.029-Purwokerto )                        |                        |              | 6,000,000    | RM        |
|           | - Meja Komputer   | 2.0 bh                 | 3,000,000    | 6,000,000    |           |
| <i>C</i>  | <i>BOS MIN 3 Purbalingga (Penerimaan Peserta Didik Baru)</i>                              |                        |              | 8,450,000    |           |
| 521211    | <u>Belanja Bahan</u><br>(KPPN.029-Purwokerto )  |                        |              | 5,550,000    | RM        |
|           | - dokumentasi   | 1.0 keg                | 150,000      | 150,000      |           |
|           | - Pembuatan Spanduk/baliho  | 3.0 bh                 | 400,000      | 1,200,000    |           |
|           | - Pembuatan Brosur dan formulir PPDB TP 2023/2024   | 150.0 Imbr             | 2,000        | 300,000      |           |
|           | - Konsumsi sosialisasi ke RA BA TK  | 200.0 ok               | 7,500        | 1,500,000    |           |
|           | - Konsumsi rapat panitia PPDB   | 5.0 keg                | 300,000      | 1,500,000    |           |
|           | - Perlengkapan MPS atau MPM 3 kelas   | 3.0 keg                | 300,000      | 900,000      |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2023**

**KEMEN/LEMB** (025) KEMENTERIAN AGAMA  
**UNIT ORG** (04) Ditjen Pendidikan Islam  
**UNIT KERJA** (417396) KANTOR KEMENTERIAN AGAMA KAB. PURBALINGGA  
**ALOKASI** Rp. 1,672,271,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                        | PERHITUNGAN TAHUN 2023 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.029-Purwokerto )                 |                        |              | 1,700,000    | RM        |
|        | - Honor ketua panitia PPDB   | 1.0 ok                 | 400,000      | 400,000      |           |
|        | - Honor sekretaris panitia PPDB  | 1.0 ok                 | 300,000      | 300,000      |           |
|        | - Honor anggota panitia PPDB   | 5.0 ok                 | 200,000      | 1,000,000    |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.029-Purwokerto )           |                        |              | 1,200,000    | RM        |
|        | - Transpot Sosialisasi PPDB  | 12.0 ok                | 100,000      | 1,200,000    |           |
| CA     | <i>Penyelenggaraan KBM</i>   |                        |              | 73,771,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.029-Purwokerto )                                 |                        |              | 22,696,000   | RM        |
|        | - Konsumsi rapat pleno orang tua wali  | 462.0 ok               | 8,000        | 3,696,000    |           |
|        | - Fotocopy KBM   | 10.0 bln               | 400,000      | 4,000,000    |           |
|        | - ATK untuk pembelajaran   | 1.0 thn                | 15,000,000   | 15,000,000   |           |
| 521252 | <u>Belanja Peralatan dan Mesin - Ekstrakomptabel</u><br>(KPPN.029-Purwokerto ) |                        |              | 2,500,000    | RM        |
|        | - Pembuatan papan nama kelas   | 20.0 bh                | 125,000      | 2,500,000    |           |
| 523111 | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.029-Purwokerto )      |                        |              | 12,000,000   | RM        |
|        | - Perbaikan gerbang depan  | 1.0 thn                | 5,000,000    | 5,000,000    |           |
|        | - Perbaikan gerbang depan  | 1.0 pkt                | 2,000,000    | 2,000,000    |           |
|        | - Perbaikan saluran air  | 100.0 M                | 50,000       | 5,000,000    |           |
| 532111 | <u>Belanja Modal Peralatan dan Mesin</u><br>(KPPN.029-Purwokerto )             |                        |              | 10,000,000   | RM        |
|        | - Lemari kelas   | 5.0 unit               | 2,000,000    | 10,000,000   |           |
| 536111 | <u>Belanja Modal Lainnya</u><br>(KPPN.029-Purwokerto )                         |                        |              | 26,575,000   | RM        |
|        | - Pengadaan Buku kurikulum merdeka   | 1.0 oph                | 26,575,000   | 26,575,000   |           |
| CB     | <i>Les dan Ekstrakurikuler</i>   |                        |              | 97,650,000   |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.029-Purwokerto )                 |                        |              | 1,350,000    | RM        |
|        | - Pembelian Bola   | 2.0 bh                 | 400,000      | 800,000      |           |
|        | - Pembelian Shuttlecock  | 10.0 slop              | 55,000       | 550,000      |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.029-Purwokerto )                                 |                        |              | 11,550,000   | RM        |
|        | - Konsumsi rapat kegiatan  | 1.0 thn                | 9,300,000    | 9,300,000    |           |
|        | - Dokumentasi kegiatan pesta siaga Tk Kwardcab Binwil dan Persari              | 3.0 keg                | 100,000      | 300,000      |           |
|        | - Perlengkapan dan alat kegiatan pesta siaga Tk Kwardcab Binwil dan Persari    | 3.0 keg                | 650,000      | 1,950,000    |           |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.029-Purwokerto )        |                        |              | 500,000      | RM        |
|        | - Biaya pendaftaran lomba-lomba  | 1.0 thn                | 500,000      | 500,000      |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2023**

**KEMEN/LEMB** (025) KEMENTERIAN AGAMA  
**UNIT ORG** (04) Ditjen Pendidikan Islam  
**UNIT KERJA** (417396) KANTOR KEMENTERIAN AGAMA KAB. PURBALINGGA  
**ALOKASI** Rp. 1,672,271,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                 | PERHITUNGAN TAHUN 2023 |              |              | SD/<br>CP |
|--------|---|------------------------|--------------|--------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.029-Purwokerto )                           |                        |              | 6,300,000    | RM        |
|        | - Sewa baju kegiatan pesta siaga Tk Kwardcab Binwil dan Persari         | 3.0 keg                | 250,000      | 750,000      |           |
|        | - Sewa kendaraan pesta siaga tk Kwardcab, Binwil dan persari            | 3.0 keg                | 750,000      | 2,250,000    |           |
|        | - Sewa gedung dan lapangan ekstrakurikuler                              | 12.0 bln               | 275,000      | 3,300,000    |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.029-Purwokerto )    |                        |              | 61,600,000   | RM        |
|        | - Transpot pelatih bulutangkis  | 20.0 ok                | 85,000       | 1,700,000    |           |
|        | - Transpot Pelatih Sepak bola   | 20.0 ok                | 85,000       | 1,700,000    |           |
|        | - Transpot Pelatih atletik (renang)                                     | 20.0 ok                | 85,000       | 1,700,000    |           |
|        | - Transpot pelatih drum band  | 30.0 ok                | 85,000       | 2,550,000    |           |
|        | - Transpot pelatih hadroh   | 20.0 ok                | 85,000       | 1,700,000    |           |
|        | - Transpot pelatih IT komputer  | 80.0 ok                | 85,000       | 6,800,000    |           |
|        | - Transpot pelatih tari (Untuk kegiatan pesta siaga)                    | 20.0 ok                | 85,000       | 1,700,000    |           |
|        | - Transpot pelatih PBB ( Untuk kegiatan pesta siaga)                    | 20.0 ok                | 85,000       | 1,700,000    |           |
|        | - Transpot peserta pesta siaga tk Kwardcab Binwil dan Persari           | 80.0 ok                | 85,000       | 6,800,000    |           |
|        | - Transpot pembina pesta siaga tk Kwardcab binwil dan persari           | 30.0 ok                | 85,000       | 2,550,000    |           |
|        | - Transpot pertandingan   | 1.0 thn                | 1,000,000    | 1,000,000    |           |
|        | - transpot pembimbing Al Quran  | 10.0 bln               | 3,000,000    | 30,000,000   |           |
|        | - Transport Pelatih Karate  | 20.0 ok                | 85,000       | 1,700,000    |           |
| 532111 | <u>Belanja Modal Peralatan dan Mesin</u><br>(KPPN.029-Purwokerto )      |                        |              | 16,350,000   | RM        |
|        | - Pembelian Kamera Video  | 1.0 unit               | 9,850,000    | 9,850,000    |           |
|        | - Pembelian tenda pramuka   | 1.0 set                | 6,500,000    | 6,500,000    |           |
| CC     | <u>Peningkatan Kualitas Peserta Didik</u>                               |                        |              | 29,300,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.029-Purwokerto )                          |                        |              | 3,300,000    | RM        |
|        | - Pengadaan naskah KSM dan OSN tingkat Madrasah                         | 20.0 exs               | 30,000       | 600,000      |           |
|        | - Konsumsi penyelenggaraan KSM OSN dan Lomba Mapel                      | 30.0 ok                | 30,000       | 900,000      |           |
|        | - Konsumsi pelatihan kegiatan KSM OSN dan Lomba Mapel                   | 60.0 ok                | 30,000       | 1,800,000    |           |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.029-Purwokerto ) |                        |              | 500,000      | RM        |
|        | - Biaya Pendaftaran OSN, KSM dan Lomba Mapel                            | 2.0 ok                 | 250,000      | 500,000      |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.029-Purwokerto )    |                        |              | 4,500,000    | RM        |
|        | - Transpot lomba OSN, KSM dan Lomba Mapel                               | 15.0 ok                | 100,000      | 1,500,000    |           |
|        | - Transport pelatihan lomba OSN, KSM dan Lomba Mapel                    | 30.0 ok                | 100,000      | 3,000,000    |           |
| 532111 | <u>Belanja Modal Peralatan dan Mesin</u><br>(KPPN.029-Purwokerto )      |                        |              | 21,000,000   | RM        |
|        | - Pembelian Laptop siswa  | 3.0 Unit               | 7,000,000    | 21,000,000   |           |
| CD     | <u>Pengembangan SDM Ketenagaan Pendidik dan Kependidikan</u>            |                        |              | 62,720,000   |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2023**

**KEMEN/LEMB** (025) KEMENTERIAN AGAMA  
**UNIT ORG** (04) Ditjen Pendidikan Islam  
**UNIT KERJA** (417396) KANTOR KEMENTERIAN AGAMA KAB. PURBALINGGA  
**ALOKASI** Rp. 1,672,271,000

Halaman : 12

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                        | PERHITUNGAN TAHUN 2023 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.029-Purwokerto )                 |                        |              | 22,100,000   | RM        |
|        | - Honor Pengelola Perpustakaan 1 org x 13 bln                                  | 13.0 ob                | 850,000      | 11,050,000   |           |
|        | - Honor Administrasi Perkantoran 1 org x 13 bln                                | 13.0 ob                | 850,000      | 11,050,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.029-Purwokerto )                                 |                        |              | 14,520,000   | RM        |
|        | - Konsumsi rapat rutin pendidik dan tenaga kependidikan<br>28 org x 12 bln     | 336.0 ob               | 20,000       | 6,720,000    |           |
|        | - Akomodasi pelatihan guru   | 10.0 ok                | 150,000      | 1,500,000    |           |
|        | - Konsumsi KKG ( 21 org X 10 bln )   | 210.0 ok               | 30,000       | 6,300,000    |           |
| 521252 | <u>Belanja Peralatan dan Mesin - Ekstrakomptabel</u><br>(KPPN.029-Purwokerto ) |                        |              | 14,400,000   | RM        |
|        | - Pembelian meja siswa   | 30.0 unit              | 280,000      | 8,400,000    |           |
|        | - Pembelian kursi siswa  | 30.0 unit              | 200,000      | 6,000,000    |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.029-Purwokerto )           |                        |              | 11,700,000   | RM        |
|        | - Transpot kegiatan KKG 21 org x 10 bln  | 210.0 ob               | 50,000       | 10,500,000   |           |
|        | - Transpot kegiatan KKM 1 org x 12 bln   | 12.0 ob                | 100,000      | 1,200,000    |           |
| CE     | <u>Kegiatan Ujian dan Ulangan</u>  |                        |              | 38,280,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.029-Purwokerto )                                 |                        |              | 27,155,000   | RM        |
|        | - Pengadaan Naskah PAT dan PAS TP 2021/2022                                    | 1.0 THN                | 17,325,000   | 17,325,000   |           |
|        | - Konsumsi Panitia try Out ( 12 org X 11 hari )                                | 132.0 ok               | 20,000       | 2,640,000    |           |
|        | - Konsumsi Pelaksanaan panitia Ujian ( 12 org X 11 hari )                      | 132.0 ok               | 20,000       | 2,640,000    |           |
|        | - Pembelian bahan ujian praktek siswa kelas 6                                  | 90.0 siswa             | 30,000       | 2,700,000    |           |
|        | - Pengadaan lembar jawab Try Out dan Ujian kelas 6                             | 90.0 siswa             | 15,000       | 1,350,000    |           |
|        | - ATK Try Out dan ujian kelas 6  | 2.0 keg                | 250,000      | 500,000      |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.029-Purwokerto )                 |                        |              | 11,125,000   | RM        |
|        | - Honor teknisi  | 1.0 ok                 | 1,000,000    | 1,000,000    |           |
|        | - Honor Proktor  | 1.0 ok                 | 1,000,000    | 1,000,000    |           |
|        | - Honor Penulisan dan Tandatanganan Ijazah                                     | 90.0 Ok                | 30,000       | 2,700,000    |           |
|        | - Honor Pengawas Ujian   | 33.0 ok                | 75,000       | 2,475,000    |           |
|        | - Honor pembuat soal try out soal ujian  | 3.0 keg                | 750,000      | 2,250,000    |           |
|        | - Honor Ketua Panitia Ujian  | 1.0 ok                 | 400,000      | 400,000      |           |
|        | - Honor sekretaris Ujian   | 1.0 ok                 | 300,000      | 300,000      |           |
|        | - Honor Anggota  | 5.0 ok                 | 200,000      | 1,000,000    |           |
| CF     | <u>Penyelenggaraan Perpustakaan</u>  |                        |              | 11,900,000   |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.029-Purwokerto )                 |                        |              | 900,000      | RM        |
|        | - Langganan Majalah Pendidikan   | 12.0 BLN               | 75,000       | 900,000      |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2023**

**KEMEN/LEMB** (025) KEMENTERIAN AGAMA  
**UNIT ORG** (04) Ditjen Pendidikan Islam  
**UNIT KERJA** (417396) KANTOR KEMENTERIAN AGAMA KAB. PURBALINGGA  
**ALOKASI** Rp. 1,672,271,000

Halaman : 13

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                   | PERHITUNGAN TAHUN 2023 |              |              | SD/<br>CP |
|--------|---|------------------------|--------------|--------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.029-Purwokerto )                            |                        |              | 1,000,000    | RM        |
|        | - ATK perpustakaan  | 1.0 thn                | 1,000,000    | 1,000,000    |           |
| 532111 | <u>Belanja Modal Peralatan dan Mesin</u><br>(KPPN.029-Purwokerto )        |                        |              | 10,000,000   | RM        |
|        | - Pembelian laptop operasional perpustakaan                               | 1.0 unit               | 10,000,000   | 10,000,000   |           |
| CG     | <u>Langganan Daya dan Jasa</u>  |                        |              | 15,000,000   |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.029-Purwokerto )            |                        |              | 7,200,000    | RM        |
|        | - Belanja Langganan internet  | 12.0 bln               | 600,000      | 7,200,000    |           |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.029-Purwokerto )   |                        |              | 3,000,000    | RM        |
|        | - Pembelian hosting panel   | 1.0 thn                | 3,000,000    | 3,000,000    |           |
| 522111 | <u>Belanja Langganan Listrik</u><br>(KPPN.029-Purwokerto )                |                        |              | 4,200,000    | RM        |
|        | - Belanja Langganan Listrik   | 12.0 bln               | 350,000      | 4,200,000    |           |
| 522112 | <u>Belanja Langganan Telepon</u><br>(KPPN.029-Purwokerto )                |                        |              | 600,000      | RM        |
|        | - Belanja Langganan Telephone   | 12.0 bln               | 50,000       | 600,000      |           |
| CH     | <u>Pengelolaan Madrasah</u>   |                        |              | 74,929,000   |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.029-Purwokerto )            |                        |              | 10,200,000   | RM        |
|        | - Pembelian alat kebersihan kelas   | 20.0 set               | 150,000      | 3,000,000    |           |
|        | - Pembelian lampu ruang kelas   | 40.0 bh                | 80,000       | 3,200,000    |           |
|        | - Pembelian Lampu Selasar   | 30.0 bh                | 50,000       | 1,500,000    |           |
|        | - kebutuhan perkantoran sehari-hari                                       | 1.0 thn                | 1,000,000    | 1,000,000    |           |
|        | - Pembelian alat kebersihan kantor dan halaman                            | 1.0 thn                | 1,500,000    | 1,500,000    |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.029-Purwokerto )                            |                        |              | 4,010,000    | RM        |
|        | - ATK Penyusunan RKM dan RKAKM dan kurikulum                              | 1.0 keg                | 500,000      | 500,000      |           |
|        | - konsumsi Penyusunan RKM dan RKAKM dan kurikulum                         | 2.0 keg                | 700,000      | 1,400,000    |           |
|        | - Pembuatan buku RKM dan RKAKM dan kurikulum                              | 2.0 keg                | 300,000      | 600,000      |           |
|        | - Konsumsi Jamuan tamu  | 1.0 thn                | 1,000,000    | 1,000,000    |           |
|        | - P3k   | 1.0 thn                | 510,000      | 510,000      |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.029-Purwokerto )            |                        |              | 1,848,000    | RM        |
|        | - Honor operator data emis  | 462.0 siswa            | 4,000        | 1,848,000    |           |
| 523111 | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.029-Purwokerto ) |                        |              | 39,000,000   | RM        |
|        | - Pemeliharaan gedung dan bangunan  | 1.0 thn                | 39,000,000   | 39,000,000   |           |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.029-Purwokerto ) |                        |              | 2,871,000    | RM        |
|        | - Pemeliharaan printer, laptop dan mesin                                  | 1.0 thn                | 2,871,000    | 2,871,000    |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2023**

**KEMEN/LEMB** (025) KEMENTERIAN AGAMA  
**UNIT ORG** (04) Ditjen Pendidikan Islam  
**UNIT KERJA** (417396) KANTOR KEMENTERIAN AGAMA KAB. PURBALINGGA  
**ALOKASI** Rp. 1,672,271,000

| KODE                               | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2023                                       |              |                    | SD/<br>CP |
|------------------------------------|---|--|--------------|--------------------|-----------|
|                                    |   | VOLUME   | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)                                | (2)   | (3)  | (4)          | (5)                | (6)       |
| 524113                             | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.029-Purwokerto )                                    |  |              | 5,000,000          | RM        |
|                                    | - Transpot dalam kota   | 50.0 ok  | 100,000      | 5,000,000          |           |
| 532111                             | <u>Belanja Modal Peralatan dan Mesin</u><br>(KPPN.029-Purwokerto )                                      |  |              | 12,000,000         | RM        |
|                                    | - Pengadaan almari ( Penyimpanan raport )   | 1.0 unit   | 12,000,000   | 12,000,000         |           |
| <i>CI</i>                          | <i>Penanganan Pandemi Covid19</i>   |  |              | 3,800,000          |           |
| 521131                             | <u>Belanja Barang Operasional - Penanganan Pandemi COVID-19</u><br>(KPPN.029-Purwokerto )               |  |              | 1,100,000          | RM        |
|                                    | - Pembelian sabun cair  | 44.0 btl   | 25,000       | 1,100,000          |           |
| 523114                             | <u>Belanja Pemeliharaan Gedung dan Bangunan - Penanganan Pandemi COVID-19</u><br>(KPPN.029-Purwokerto ) |  |              | 2,700,000          | RM        |
|                                    | - Pembuatan safety tank cuci tangan   | 1.0 unit   | 2,700,000    | 2,700,000          |           |
| 025.04.WA                          | Program Dukungan Manajemen  |  |              | 557,171,000        |           |
| 2135                               | Dukungan Manajemen Pendidikan dan Pelayanan Tugas Teknis Lainnya Pendidikan Islam                       |  |              | 557,171,000        |           |
| 2135.EBA                           | Layanan Dukungan Manajemen Internal[Base Line]  | 1.0 Layanan,<br>Laporan,<br>Dokumen,<br>Rekomendasi,<br>Unit |              | 457,171,000        |           |
| -----<br>Lokasi : KAB. PURBALINGGA |   |  |              |                    |           |
| 2135.EBA.994                       | <b>Layanan Perkantoran</b>  | <b>1.0 Layanan</b>   |              | <b>457,171,000</b> | U         |
| 002                                | <b>Operasional dan Pemeliharaan Kantor</b>  |  |              | <b>457,171,000</b> |           |
| <i>A</i>                           | <i>Operasional Perkantoran Seksi PAIS</i>   |  |              | 62,560,000         |           |
| 521111                             | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.029-Purwokerto )  |  |              | 15,640,000         | RM        |
|                                    | - Pembayaran Internet PAIS  | 12.0 BLN   | 445,000      | 5,340,000          |           |
|                                    | - kebutuhan perkantoran sehari-hari seksi PAIS  | 1.0 THN  | 2,600,000    | 2,600,000          |           |
|                                    | - Jaamuan Tamu  | 12.0 Bln   | 200,000      | 2,400,000          |           |
|                                    | - Jamuan tamu Ruang kepala  | 12.0 Bln   | 150,000      | 1,800,000          |           |
|                                    | - Foto copi dan percetakan seksi PAIS   | 1.0 thn  | 2,000,000    | 2,000,000          |           |
|                                    | - KONsumsi Rapat-rapat Rakor PAIS   | 1.0 thn  | 1,500,000    | 1,500,000          |           |
| 521115                             | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.029-Purwokerto )                                 |  |              | 10,920,000         |           |
|                                    | - Honor PPK   | 12.0 OB  | 500,000      | 6,000,000          |           |
|                                    | - Pengelola DIPA [1 ORG x 12 BLN]   | 12.0 OB  | 260,000      | 3,120,000          |           |
|                                    | - Pengelola BMN [1 ORG x 12 BLN]  | 12.0 OB  | 150,000      | 1,800,000          |           |
| 521811                             | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.029-Purwokerto )                              |  |              | 7,000,000          | RM        |
|                                    | - ATK Seksi PAIS  | 1.0 thn  | 7,000,000    | 7,000,000          |           |
| 523121                             | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.029-Purwokerto )                               |  |              | 2,000,000          | RM        |
|                                    | - Pemeliharaan Laptop Komputer dan printer  | 1.0 THn  | 2,000,000    | 2,000,000          |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2023**

**KEMEN/LEMB** (025) KEMENTERIAN AGAMA  
**UNIT ORG** (04) Ditjen Pendidikan Islam  
**UNIT KERJA** (417396) KANTOR KEMENTERIAN AGAMA KAB. PURBALINGGA  
**ALOKASI** Rp. 1,672,271,000

Halaman : 15

| KODE     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                    | PERHITUNGAN TAHUN 2023 |              |              | SD/<br>CP |
|----------|--|------------------------|--------------|--------------|-----------|
|          |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)      | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524111   | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.029-Purwokerto )            |                        |              | 19,000,000   | RM        |
|          | - Perjadin Seksi PAIS  | 1.0 thn                | 17,000,000   | 17,000,000   |           |
|          | - Perjadin Perencana   | 1.0 thn                | 2,000,000    | 2,000,000    |           |
| 524113   | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.029-Purwokerto )       |                        |              | 8,000,000    | RM        |
|          | - Transpot Dalam Kota  | 1.0 THN                | 8,000,000    | 8,000,000    |           |
| <i>B</i> | <i>Operasional perkantoran Seksi PD Pontren</i>                            |                        |              | 60,780,000   |           |
| 521111   | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.029-Purwokerto )             |                        |              | 15,740,000   | RM        |
|          | - Pembayaran Internet Seksi PD Pontren                                     | 12.0 BLN               | 445,000      | 5,340,000    |           |
|          | - Operasional Sehari hari seksi PD Pontren                                 | 1.0 thn                | 1,200,000    | 1,200,000    |           |
|          | - Jamuan tamu PD pontren   | 12.0 BLN               | 200,000      | 2,400,000    |           |
|          | - Jamuan tamu ruang kasubbag   | 12.0 BLn               | 150,000      | 1,800,000    |           |
|          | - percetakan fotocopy Seksi PD Pontren                                     | 1.0 thn                | 3,000,000    | 3,000,000    |           |
|          | - konsumsi rapat kordinasi   | 1.0 thn                | 2,000,000    | 2,000,000    |           |
| 521115   | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.029-Purwokerto )    |                        |              | 17,040,000   | RM        |
|          | - Honor PPK  | 12.0 BLN               | 500,000      | 6,000,000    |           |
|          | - Honor Bendahara  | 12.0 BLN               | 600,000      | 7,200,000    |           |
|          | - Honor Pengelola DIPA   | 12.0 BLn               | 260,000      | 3,120,000    |           |
|          | - Honor Pengelola SAI 40%  | 12.0 BLn               | 60,000       | 720,000      |           |
| 521811   | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.029-Purwokerto ) |                        |              | 5,000,000    | RM        |
|          | - ATK pegawai  | 1.0 thn                | 5,000,000    | 5,000,000    |           |
| 523121   | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.029-Purwokerto )  |                        |              | 2,000,000    | RM        |
|          | - Pemeliharaan komputer/Laptop   | 1.0 thn                | 2,000,000    | 2,000,000    |           |
| 524111   | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.029-Purwokerto )            |                        |              | 18,000,000   | RM        |
|          | - Perjalanan Dinas Seksi PD Pontren  | 1.0 THN                | 18,000,000   | 18,000,000   |           |
| 524113   | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.029-Purwokerto )       |                        |              | 3,000,000    | RM        |
|          | - Transpot dalam kota  | 1.0 THN                | 3,000,000    | 3,000,000    |           |
| <i>C</i> | <i>Operasonal Seksi Pendidikan Madrasah</i>                                |                        |              | 215,781,000  |           |
| 521111   | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.029-Purwokerto )             |                        |              | 39,285,000   | RM        |
|          | - Pembayaran Internet Seksi Penma  | 12.0 BLn               | 480,000      | 5,760,000    |           |
|          | - Jamuan tamu Seksi penma  | 12.0 BLN               | 300,000      | 3,600,000    |           |
|          | - Jamuan Tamu Ruang PTSP   | 12.0 BLN               | 150,000      | 1,800,000    |           |
|          | - Honor pramubakti Seksi pendidikan Madrasah                               | 13.0 OB                | 1,800,000    | 23,400,000   |           |
|          | - Konsumsi rapat korinasi Seksi Penma                                      | 5.0 keg                | 945,000      | 4,725,000    |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2023**

**KEMEN/LEMB** (025) KEMENTERIAN AGAMA  
**UNIT ORG** (04) Ditjen Pendidikan Islam  
**UNIT KERJA** (417396) KANTOR KEMENTERIAN AGAMA KAB. PURBALINGGA  
**ALOKASI** Rp. 1,672,271,000

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| KODE     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                    | PERHITUNGAN TAHUN 2023 |              |              | SD/<br>CP |
|----------|--|------------------------|--------------|--------------|-----------|
|          |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)      | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 521115   | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.029-Purwokerto )    |                        |              | 47,496,000   | RM        |
|          | - Honor Kuasa Pengguna Anggaran [1 ORG x 12 BLN]                           | 12.0 OB                | 1,900,000    | 22,800,000   |           |
|          | - Honor PPK [1 ORG x 12 BLN]   | 12.0 OB                | 1,350,000    | 16,200,000   |           |
|          | - Honor PPSPM 40%  | 12.0 BLn               | 308,000      | 3,696,000    |           |
|          | - Pengelola DIPA   | 12.0 BLn               | 400,000      | 4,800,000    |           |
| 521811   | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.029-Purwokerto ) |                        |              | 7,000,000    | RM        |
|          | - ATK pegawai Seksi Penma  | 1.0 thn                | 7,000,000    | 7,000,000    |           |
| 522141   | <u>Belanja Sewa</u><br>(KPPN.029-Purwokerto )                              |                        |              | 78,000,000   | RM        |
|          | - Sewa Kendaraan operasional Roda 4  | 12.0 Bln               | 6,500,000    | 78,000,000   |           |
| 523121   | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.029-Purwokerto )  |                        |              | 4,000,000    | RM        |
|          | - Pemeliharaan komputer laptop dan printer                                 | 1.0 thn                | 4,000,000    | 4,000,000    |           |
| 524111   | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.029-Purwokerto )            |                        |              | 40,000,000   | RM        |
|          | - Perjadi Kepala Kantor  | 1.0 THN                | 10,000,000   | 10,000,000   |           |
|          | - Perjalanan Dinas seksi Penma   | 1.0 thn                | 25,000,000   | 25,000,000   |           |
|          | - Perjalanan dinas perencanaan   | 1.0 thn                | 5,000,000    | 5,000,000    |           |
| <i>D</i> | <i>Operasional MIN 1 Purbalingga</i>                                       |                        |              | 41,620,000   |           |
| 521115   | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.029-Purwokerto )    |                        |              | 4,200,000    | RM        |
|          | - Honor BPP  | 12.0 OB                | 350,000      | 4,200,000    |           |
| 521211   | <u>Belanja Bahan</u><br>(KPPN.029-Purwokerto )                             |                        |              | 1,420,000    | RM        |
|          | - Fotocopy dan percetakan  | 1.0 THn                | 1,420,000    | 1,420,000    |           |
| 523111   | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.029-Purwokerto )  |                        |              | 30,800,000   | RM        |
|          | - Pemeliharaan gedung  | 1400.0 M2              | 22,000       | 30,800,000   |           |
| 523121   | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.029-Purwokerto )  |                        |              | 4,000,000    | RM        |
|          | - Pemeliharaan laptop Komputer Printer dll                                 | 1.0 thn                | 4,000,000    | 4,000,000    |           |
| 524113   | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.029-Purwokerto )       |                        |              | 1,200,000    | RM        |
|          | - Transpot dalam kota  | 12.0 ok                | 100,000      | 1,200,000    |           |
| <i>E</i> | <i>Operasional MIN 2 Purbalingga</i>                                       |                        |              | 33,390,000   |           |
| 521111   | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.029-Purwokerto )             |                        |              | 19,850,000   | RM        |
|          | - Pembayaran Internet  | 12.0 BLN               | 300,000      | 3,600,000    |           |
|          | - Pembayaran Petugas Keamanan [1 org x 13 bln]                             | 13.0 OB                | 650,000      | 8,450,000    |           |
|          | - Honor Pramubakti [1 org x 13 bln]  | 13.0 OB                | 600,000      | 7,800,000    |           |



**RINCIAN KERTAS KERJA SATKER T.A. 2023**

**KEMEN/LEMB** (025) KEMENTERIAN AGAMA  
**UNIT ORG** (04) Ditjen Pendidikan Islam  
**UNIT KERJA** (417396) KANTOR KEMENTERIAN AGAMA KAB. PURBALINGGA  
**ALOKASI** Rp. 1,672,271,000

Halaman : 17

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                    | PERHITUNGAN TAHUN 2023 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 521115 | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.029-Purwokerto )    |                        |              | 3,000,000    | RM        |
|        | - Honor BPP  | 12.0 OB                | 250,000      | 3,000,000    |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.029-Purwokerto )                             |                        |              | 1,200,000    | RM        |
|        | - Fotocopy dan percetakan  | 12.0 BLn               | 100,000      | 1,200,000    |           |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.029-Purwokerto ) |                        |              | 1,200,000    | RM        |
|        | - ATK  | 12.0 BLN               | 100,000      | 1,200,000    |           |
| 522111 | <u>Belanja Langganan Listrik</u><br>(KPPN.029-Purwokerto )                 |                        |              | 1,800,000    | RM        |
|        | - Pembayaran Langganan Listrik   | 12.0 BLn               | 150,000      | 1,800,000    |           |
| 522112 | <u>Belanja Langganan Telepon</u><br>(KPPN.029-Purwokerto )                 |                        |              | 540,000      | RM        |
|        | - Pembayaran Langganan telephone   | 12.0 BLN               | 45,000       | 540,000      |           |
| 523111 | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.029-Purwokerto )  |                        |              | 3,500,000    | RM        |
|        | - Pemeliharaan halaman   | 350.0 M2               | 10,000       | 3,500,000    |           |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.029-Purwokerto )  |                        |              | 1,100,000    | RM        |
|        | - Pemeliharaan Laptop komputer dan printer                                 | 1.0 thn                | 1,100,000    | 1,100,000    |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.029-Purwokerto )       |                        |              | 1,200,000    | RM        |
|        | - Transpot Dalam kota  | 12.0 OK                | 100,000      | 1,200,000    |           |
| F      | <i>Operasional MIN 3 Purbalingga</i>                                       |                        |              | 43,040,000   |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.029-Purwokerto )             |                        |              | 33,150,000   | RM        |
|        | - Honor Petugas Kemanan jaga malam [2 ORG x 13 BLN]                        | 26.0 OB                | 850,000      | 22,100,000   |           |
|        | - Petugas kebersihan   | 13.0 OB                | 850,000      | 11,050,000   |           |
| 521115 | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.029-Purwokerto )    |                        |              | 3,600,000    | RM        |
|        | - Honor BPP  | 12.0 OB                | 300,000      | 3,600,000    |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.029-Purwokerto )                             |                        |              | 790,000      | RM        |
|        | - Fotocopy dan percetakan  | 1.0 thn                | 790,000      | 790,000      |           |
| 523111 | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.029-Purwokerto )  |                        |              | 3,500,000    | RM        |
|        | - Pemeliharaan Halaman   | 350.0 M2               | 10,000       | 3,500,000    |           |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.029-Purwokerto )  |                        |              | 1,000,000    | RM        |
|        | - Pemeliharaan Printer komputer dan laptop                                 | 1.0 thn                | 1,000,000    | 1,000,000    |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2023**

**KEMEN/LEMB** (025) KEMENTERIAN AGAMA  
**UNIT ORG** (04) Ditjen Pendidikan Islam  
**UNIT KERJA** (417396) KANTOR KEMENTERIAN AGAMA KAB. PURBALINGGA  
**ALOKASI** Rp. 1,672,271,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2023                              |   |   | SD/<br>CP |
|--------------|--|---|---|---|-----------|
|              |  | VOLUME  | HARGA SATUAN  | JUMLAH BIAYA  |           |
| (1)          | (2)  | (3)   | (4)   | (5)   | (6)       |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.029-Purwokerto )<br>- Transpot dalam kota  | 10.0 OK   | 100,000   | 1,000,000   | RM        |
| 2135.EBD     | <u>Layanan Manajemen Kinerja Internal[Base Line]</u>   | 2.0 Dokumen,<br>Layanan, Laporan,<br>Rekomendasi    |   | 100,000,000   |           |
| 2135.EBD.952 | Lokasi : KAB. PURBALINGGA<br><b>Layanan Perencanaan dan Penganggaran</b>   | <b>1.0 Dokumen</b>                                  |   | <b>38,350,000</b>   | U         |
| 051          | <b>Penyusunan Rencana Program dan Penyusunan Rencana Anggaran</b>  |   |   | <b>38,350,000</b>   |           |
| A            | <i>Pengadaan Alat Pengolah Data PD Pontren</i>   |   |   | 10,000,000  |           |
| 532111       | <u>Belanja Modal Peralatan dan Mesin</u><br>(KPPN.029-Purwokerto )<br>- Pengadaan Laptop PD Pontren  | 1.0 Unit  | 10,000,000  | 10,000,000  | RM        |
| B            | <i>Alat Pengolah Data PAIS</i>   |   |   | 18,350,000  |           |
| 532111       | <u>Belanja Modal Peralatan dan Mesin</u><br>(KPPN.029-Purwokerto )<br>- Pengadaan Laptop PAIS  | 2.0 unit  | 9,175,000   | 18,350,000  | RM        |
| C            | <i>Pengadaan Alat Pengolah Data Seksi Madrasah</i>   |   |   | 10,000,000  |           |
| 532111       | <u>Belanja Modal Peralatan dan Mesin</u><br>(KPPN.029-Purwokerto )<br>- Pengadaan Laptop   | 1.0 Unit  | 10,000,000  | 10,000,000  | RM        |
| 2135.EBD.953 | <b>Layanan Pemantauan dan Evaluasi</b>   | <b>1.0 Dokumen</b>                                  |   | <b>61,650,000</b>   | U         |
| 051          | <b>Pelaksanaan Pemantauan dan Evaluasi</b>   |   |   | <b>61,650,000</b>   |           |
| A            | <i>Monitoring BOP, BOS, PIP, TPG dan PAT PAS Madrasah</i>  |   |   | 30,000,000  |           |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.029-Purwokerto )<br>- Monitoring BOP [10 org x 2 keg x 2 kali]<br>- Monitoring BOS [10 org x 2 keg x 2 kali]<br>- Monitoring PIP [10 org x 2 keg x 2 kali]<br>- Monitoring TPG [10 org x 2 keg x 2 kali]<br>- Monitoring PAT PAS [10 org x 2 keg x 2 kali] | 40.0 ok<br>40.0 ok<br>40.0 ok<br>40.0 ok<br>40.0 ok | 150,000<br>150,000<br>150,000<br>150,000<br>150,000 | 6,000,000<br>6,000,000<br>6,000,000<br>6,000,000<br>6,000,000 | RM        |
| B            | <i>Kord. EMIS, PIP, BOS PD PONTren dan Pengiriman MQK Tk Provinsi</i>  |   |   | 22,500,000  |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.029-Purwokerto )<br>- Belanja Bahan Peserta Panitia dan Pendamping<br>- KONsumsi Peserta Panitia dan Pendamping [10 ok x 2 kali]<br>- Dokumentasi  | 10.0 ok<br>20.0 ok<br>1.0 keg                       | 150,000<br>50,000<br>200,000                        | 1,500,000<br>1,000,000<br>200,000                             | RM        |
| 522141       | <u>Belanja Sewa</u><br>(KPPN.029-Purwokerto )<br>- Sewa Kendaraan  | 3.0 hari  | 1,500,000   | 4,500,000   | RM        |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.029-Purwokerto )<br>- Pengiriman MQK  | 1.0 Keg   | 12,820,000  | 12,820,000  | RM        |

**RINCIAN KERTAS KERJA SATKER T.A. 2023**

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
 UNIT ORG (04) Ditjen Pendidikan Islam  
 UNIT KERJA (417396) KANTOR KEMENTERIAN AGAMA KAB. PURBALINGGA  
 ALOKASI Rp. 1,672,271,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL              | PERHITUNGAN TAHUN 2023 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.029-Purwokerto ) |                        |              | 2,480,000    | RM        |
|        | - Monitoring PIP dan BOS PD Pontren                                  | 1.0 THn                | 2,480,000    | 2,480,000    |           |
| C      | <u>Monitoring Ujian PAI dan Kordinasi Kegiatan EMIS dan SIAGA</u>    |                        |              | 9,150,000    |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.029-Purwokerto )                       |                        |              | 6,900,000    | RM        |
|        | - Banner kegiatan  | 2.0 buah               | 250,000      | 500,000      |           |
|        | - Konsumsi Peserta rakor SIAGA [50 ok x 2 keg]                       | 100.0 OK               | 30,000       | 3,000,000    |           |
|        | - Rakor EMIS [50 ok x 2 keg]   | 100.0 OK               | 30,000       | 3,000,000    |           |
|        | - Dokumentasi  | 2.0 keg                | 200,000      | 400,000      |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.029-Purwokerto ) |                        |              | 2,250,000    | RM        |
|        | - Monitoring Ujian PAI   | 15.0 OK                | 150,000      | 2,250,000    |           |

Catatan : 1. U = Komponen Utama  
 2. P = Komponen Penunjang  
 3. \* = Blokir